



GOVT. OF WEST BENGAL

OFFICE OF THE

D.P.C., (MGNREGS)

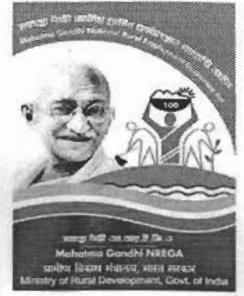
&

**DISTRICT MAGISTRATE,
JALPAIGURI**

(MGNREGS CELL AT JALPAIGURI ZILLA PARISHAD)

(E-mail: nrega.jal@gmail.com; website: www.nregajalpaiguri.com)

☎ (03561)-224826 / Fax: (03561)-222334



Memo No.: 1762 / MGNREGS

Date: 23/12/13

**To: The Commissioner
MGNREGS
Govt. of West Bengal**

Sub: Submission of Labour Budget for the year 2014-15

Sir,

Enclosed please find herewith the Labour Budget for the year 2014-15 of Jalpaiguri District as per prescribed format for your kind information and necessary action please.

Enclo:- As stated

Yours faithfully,

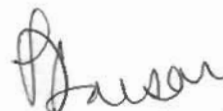
**District Programme Coordinator
MGNREGS**

&

**District Magistrate
Jalpaiguri**

Labour Budget of Jalpaiguri for the FY 2014-15

Upto The Month Of	Projected Demand (No of HHs)	Projected Demand (Persondays in No.)	Projected Expenditure (In lakhs)	Projected No. of HHs Completing 100 Days
April	2971	44110	117.736	0
May	15232	178090	474.953	0
June	34060	435710	1162.334	0
July	70896	946440	2524.789	0
August	111316	1510630	4030.054	25
September	155409	2279640	6081.338	136
October	177857	2744940	7322.799	1569
November	194171	2975830	7938.607	1747
December	223280	3486230	9300.121	2044
January	247705	4435970	11833.91	2671
February	280660	5883350	15695.141	3850
March	358111	11048768	27950.143	6168


District Programme Coordinator
 MGNREGA Cell
 &
 **District Magistrate**
 Jalpaiguri